

GEORGIA DEPARTMENT OF TRANSPORTATION  
 FEDERAL TRANSIT ADMINISTRATION (FTA) TRANSIT PROGRAM  
 DISADVANTAGED BUSINESS ENTERPRISE PROGRAM GOAL SETTING  
 FFY October 1, 2024- September 30, 2027

GDOT analyzed both GDOT and subrecipient award data to determine the total number of contracting opportunities for the FTA DBE goal by NAICS and cross referenced with NIGP codes (Georgia Procurement Registry) for the contracting opportunities presented for FY2025. A three-year projection of contracting opportunities is shown in **Table 1 – Relative Availability of DBEs**. To ensure the Step 1 Base figure is as accurate as possible, weighting was applied. For instance, if 65% of GDOT contract dollars will be spent on “capital maintenance – spare bus parts,” then the GDOT weighted the calculation of the relative availability of firms by the same percentages in the Step 1 Baseline Calculation.

**Table 1 – Relative Availability of DBEs**

Fed Projection FY 2025-2027		\$7,210,738					
	NAICS Code	Project	Number of all firms available	Number of DBE firms available	% of total DOT Funds (weight)	Relative Availability	Weighted Base Figure
1)	811000	Capital Maintenance - Athens	55	0	0.0373	0.0000	
2)	441300	Rehab/Rebuild/Spare Parts - Athens	20	6	0.0879	0.3000	0.0264
3)	541850	Wayfinders - graphics - Macon	371	14	0.0007	0.0377	0.0000
4)	541850	Wayfinders - graphics - Albany	371	14	0.0003	0.0377	0.0000
5)	33200	Bus Passenger Shelters - Rome	3	0	0.0107	0.0000	
6)	33200	Bus Passenger Shelters- Albany	3	0	0.0222	0.0000	
7)	238210	Bus Station Equipment - Macon	29	0	0.0555	0.0000	
8)	238210	Bus Station Equipment - Rome	29	0	0.0011	0.0000	
9)	441310	Shop Equipment - Rome	2169	2	0.0019	0.0010	0.0000
10)	42343	ADP Software - Athens	219	19	0.0055	0.0868	0.0005
11)	42343	ADP Software-Albany	219	19	0.0012	0.0868	0.0001
12)	42343	Lease ADP SoftwareMacon	219	19	0.0113	0.0868	0.0010
13)	42343	Lease ADP Software-Albany	219	19	0.0078	0.0868	0.0007
14)	42343	Lease ADP Software-Rome	219	19	0.0244	0.0868	0.0021
15)	334000	ADP Hardware-Albany	15	0	0.0023	0.0000	
16)	334000	ADP Hardware - Gainesville	15	0	0.0111	0.0000	
17)	334000	Lease ADP Hardware-Macon	15	0	0.0021	0.0000	
18)	334000	Lease ADP Hardware- Rome	15	0	0.0011	0.0000	

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19)	334300	Mobile Surveillance/Security - Hinesville	15	0	0.0016	0.0000	
20)	334300	Mobile Surveillance/Security - Rome	15	0	0.0016	0.0000	
21)	334300	Surveillance/Security - Albany	15	0	0.0247	0.0000	
22)	334300	Surveillance/Security-Macon	15	0	0.0044	0.0000	
23)	423430	Fare Collection Equipment - Macon	21	0	0.0083	0.0000	0.0000
24)	423430	Fare Collection Equipment - Albany	21	0	0.0695	0.0000	0.0000
25)	423430	Fare Collection Equipment - Hinesville	21	0	0.0067	0.0000	0.0000
26)	238210	Misc. Support Equipment - Albany	29	8	0.0005	0.2759	0.0001
27)	238210	Misc. Support Equipment - Rome	29	8	0.0011	0.2759	0.0003
28)	334200	Signals - Macon	25	0	0.0040	0.0000	
29)	51721	Misc. Comm. Equipment - Macon	2140	10	0.0021	0.0046	0.0000
30)	51721	Misc. Comm. Equipment -	2140	10	0.0009	0.0046	0.0000
31)	333618	Preventive Maintenance-Rome	4	0	0.0499	0.0000	
32)	333618	Preventive Maintenance-Albany	4	0	0.1112	0.0000	
33)	333618	Preventive Maintenance-Gainesville	4	0	0.0200	0.0000	
34)	333618	Preventive Maintenance-Hinesville	4	0	0.0274	0.0000	
35)	333618	Preventive Maintenance-Macon	4	0	0.0444	0.0000	
36)	611710	Employee Education/Training - Albany	17	4	0.0012	0.2353	0.0003
37)	611710	Employee Education/Training - Athens	17	4	0.0111	0.2353	0.0026
38)	454319	5307 5% of operational costs total	230	0	0.1092	0.0000	
39)	488990	Consultant Services 5311 RTAP	38	0	0.0818	0.0000	
42)	454319	5311 Fuel (5% of operational costs)	230	0	0.1342	0.0000	
			<b>9,279</b>	<b>175</b>		<b>0.0189</b>	<b>.0341</b>
						<b>Expressed as a % (*100)</b>	<b>3.41% **</b>

\*Percentage of total DOT Funds (weight) is equal to the Amount of FTA funds for the line item divided by the total FTA funds.

\*\*Weighted Base Figure is Percentage of total DOT Funds(weight) multiplied by the Relative Availability. The total weighted based figure sums each of the line items' weighted base figure.

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**Table 2 – Step Two Adjustment Calculation**

STEP TWO - ADJUSTMENT				
	Step 2 Median			
		2022	9.56%	
		2023	5.72%	Median = 9.47%
		2024	9.47%	
	Calculated Goal	$(3.41 + 9.47) / 2$		
		6.44		
		OVERALL GOAL = 6.44%		

**Thus, the Overall Program Race Neutral Goal shall be 6.44%.**

**GDOT Market Area**

GDOT market area is comprised of 71 rural subrecipients providing service in 114 counties; 9 Section 5307 (small urban) subrecipients for total state coverage in 129 of the 159 Georgia Counties. This market area is illustrated below in the State Map.