

GDOT Work Groups	DBE	NON-DBE	ALL	Relative Availability	Budget	Weighted
TRAFFIC CONTROL	23	91	114	20.175%	8.554%	1.726%
CONSTRUCTION VIBRATION MONITORING	0	5	5	0.000%	0.031%	0.000%
MISCELLANEOUS EROSION CONTROL ITEMS	33	98	131	25.191%	0.680%	0.171%
MAINTENANCE EROSION CONTROL ITEMS	33	98	131	25.191%	0.235%	0.059%
WATER QUALITY MONITORING	3	14	17	17.647%	0.104%	0.018%
SILT FENCE	33	98	131	25.191%	0.258%	0.065%
CLEARING AND GRUBBING RIGHT OF WAY	37	150	187	19.786%	2.537%	0.502%
ROADWAY EXCAVATION	26	170	196	13.265%	0.897%	0.119%
BORROW EXCV	26	170	196	13.265%	0.291%	0.039%
EMBANKMENTS	13	76	89	14.607%	0.464%	0.068%
GRADING COMPLETE	26	170	196	13.265%	4.093%	0.543%
SOIL-CEMENT CONSTRUCTION	3	48	51	5.882%	0.051%	0.003%
GRADED AGGREGATE CONSTRUCTION	24	147	171	14.035%	2.235%	0.314%
HOT MIX ASPHALTIC CONCRETE CONSTRUCTION	16	87	103	15.534%	2.753%	0.428%
REC HOT MIX ASPHALTIC CONCRETE CONSTRUCTION	16	87	103	15.534%	29.276%	4.548%
ASPH CONC OPEN GR CRK RELIEF, BM & HL	16	87	103	15.534%	1.542%	0.240%
SURFACE TREATMENT	9	47	56	16.071%	0.631%	0.101%
PL CONC PVMNT	13	52	65	20.000%	1.272%	0.254%
GRIND CONCRETE PAVEMENT	4	28	32	12.500%	0.956%	0.120%
MILL ASPHALT PAVEMENT	7	48	55	12.727%	5.309%	0.676%
REINF CONC APPROACH SLAB	27	119	146	18.493%	0.443%	0.082%
PCC PAVEMENT	13	52	65	20.000%	0.826%	0.165%
MISCELLANEOUS CONCRETE	54	182	236	22.881%	1.802%	0.412%
PRFM SILICONE JT SEAL, BR NO	15	67	82	18.293%	0.033%	0.006%
PATCHING PCC PVMT	15	55	70	21.429%	0.237%	0.051%
FULL DEPTH SLAB REPLACEMENT	15	55	70	21.429%	0.577%	0.124%
INDNT, CNTR LN RUM STRP - GND-IN-PL(CON)	4	28	32	12.500%	0.879%	0.110%
SEALING ROADWAY & BRIDGE JOINTS & CRACKS	15	67	82	18.293%	0.684%	0.125%
CONCRETE STRUCTURES	27	119	146	18.493%	2.961%	0.548%
STEEL STRUCTURES	9	53	62	14.516%	0.063%	0.009%
PRESTRESSED CONCRETE BRIDGE MEMBERS	0	28	28	0.000%	1.865%	0.000%
REINFORCEMENT STEEL	20	44	64	31.250%	0.390%	0.122%
POLYMER OVERLAY (SPECIALTY)	0	0	0	0.000%	0.632%	0.000%
PILING	1	45	46	2.174%	0.716%	0.016%
DRILLED CAISSON FOUNDATIONS	1	27	28	3.571%	0.184%	0.007%
COFFERDAMS	1	34	35	2.857%	0.045%	0.001%
PAINTING STRUCTURES	8	24	32	25.000%	0.437%	0.109%
BRIDGE COMPLETE	27	119	146	18.493%	2.915%	0.539%
STRM DR PIPE, PIPE-ARCH CLVT, SD DR PIPE	32	155	187	17.112%	0.830%	0.142%
REMOVE ROADWAY SLAB	15	55	70	21.429%	0.409%	0.088%
JACKING OR BORING PIPE	5	47	52	9.615%	0.076%	0.007%
PERMANCHORED WALLS (SPECIALTY)	0	0	0	0.000%	0.213%	0.000%
SOUND BARRIERS	3	22	25	12.000%	0.238%	0.029%
MECH STABILIZED EMB RETAINING WALLS	3	28	31	9.677%	0.258%	0.025%
HIGHWAY SIGNS	9	41	50	18.000%	0.753%	0.136%
STRAIN POLES	0	28	28	0.000%	0.238%	0.000%
GUARD RAIL	10	28	38	26.316%	0.498%	0.131%
FENCE (CHAIN LK, WOVEN OR BARBED WIRE)	12	29	41	29.268%	0.145%	0.042%
TRAFFIC SIGNAL INSTALLATION	7	33	40	17.500%	0.447%	0.078%
PAINTING TRAFFIC STRIPE	9	37	46	19.565%	0.340%	0.066%
THERMOPLASTIC TRAFFIC STRIPE	7	26	33	21.212%	4.684%	0.993%
PERFORMED PLASTIC MARKING	6	21	27	22.222%	3.728%	0.829%
SANITARY SEWERS	10	110	120	8.333%	0.055%	0.005%
GAS DISTRIBUTION	2	7	9	22.222%	0.015%	0.003%
MISC DRAINAGE STRUCTURES	30	103	133	22.556%	0.468%	0.106%
WATER DISTRIBUTION	10	92	102	9.804%	0.625%	0.061%
LUMINARES	7	29	36	19.444%	0.368%	0.072%
ELECTRICAL / CONDUIT	7	29	36	19.444%	0.353%	0.069%
HIGH LEVEL LIGHTING SYSTEMS	7	29	36	19.444%	0.124%	0.024%
GRASSING	32	59	91	35.165%	0.283%	0.099%
VINE, SHRUB, AND TREE PLANTING	20	31	51	39.216%	0.051%	0.020%
COCONUT FIBER BLANKET, WTRWAYS	32	59	91	35.165%	0.110%	0.039%
EROSION CONTROL MATS, SLOPES	32	59	91	35.165%	0.072%	0.025%
FIBER OPTIC SYSTEM	7	38	45	15.556%	0.036%	0.006%
MICROWAVE RADAR DETECTION ASSEMBLY	7	38	45	15.556%	0.167%	0.026%
FIELD SWITCH, TYPE A	7	38	45	15.556%	0.018%	0.003%
DESIGN COMPLETE	114	312	426	26.761%	6.542%	1.751%
					100%	
<b>STEP 1: BASELINE DBE GOAL</b>						<b>17.291%</b>

<b>STEP 1: DBE BASELINE</b>	<b>17.29%</b>
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## Step 2: Baseline Adjustment

			MEDIAN
<b>STEP 2: Median</b>	2018	18.2	<b>12.2%</b>
	2019	12.2	
	2020	8.85	

<b>Calculated Goal</b>	$(17.291 + 12.2) / 2$
	<b>14.74%</b>

**Rounded to 15%**