

**STEP 1: Baseline Goal**

<b>GDOT Work Groups</b>	<b>Number of all firms available</b>	<b>Number of DBE firms available</b>	<b>Budget</b>	<b>Relative Availability</b>	<b>Weighted Base Figure</b>
33200 Bus Stations/Stops/Terminals - Macon	21	0	0.0004	0.0000	0.0000
441310 Maintenance Spare Bus Parts - Gainesville	32	2	0.0034	0.0625	0.0002
811000 Capital Maintenance – Athens	55	0	0.0102	0.0000	0.0000
441300 Capital Maintenance - spare parts - ROME	20	2	0.0017	0.1000	0.0002
441300 Rehab/Rebuild Spare Parts - Macon	52	2	0.0068	0.0385	0.0003
441300 Rehab/Rebuild/Spare Parts - Athens	29	2	0.0017	0.0690	0.0001
334300 Surveillance/Security – Macon	0	0	0.0012	0.0000	0.0000
332320 Bus Shelters - Albany	0	0	0.0076	0.0000	0.0000
541850 Graphics - Albany	371	33	0.0011	0.0889	0.0001
541850 Bus Wrap - Albany	371	33	0.0009	0.0889	0.0001
541850 Wayfinders - graphics – Albany	371	33	0.0004	0.0889	0.0000
332000 Bus Passengers Shelters - Hinesville	3	0	0.0001	0.0000	0.0000
332000 Bus Passenger Shelters - Rome	0	0	0.0012	0.0000	0.0000
238210 Bus Station Equipment - Macon	29	0	0.0008	0.0000	0.0000
332320 Bus Passenger Shelters - Athens	0	0	0.0017	0.0000	0.0000
236220 Shop improvements - Albany	11	0	0.0042	0.0000	0.0000
441310 Shop Equipment - Brunswick	2097	2	0.0000	0.0010	0.0000
423430 ADP Hardware for Ticket printing - Albany	11	11	0.0013	1.0000	0.0013
443120 ADP Hardware - Gainesville	15	0	0.0005	0.0000	0.0000
42343 ADP Software - Athens	11	11	0.0017	1.0000	0.0017
42343 ADP Software - Hinesville	11	11	0.0001	1.0000	0.0001
334000 ADP Hardware - Macon	174	0	0.0043	0.0000	0.0000

334300 Surveillance/Security - Athens	7	0	0.0017	0.0000	0.0000
334300 Surveillance/Security - Brunswick	7	0	0.0004	0.0000	0.0000
334300 Mobile Surveillance/Security - Hinesville	7	0	0.0003	0.0000	0.0000
334300 Mobile Surveillance/Security - Hinesville	7	0	0.0000	0.0000	0.0000
334300 Mobile Surveillance/Security - Rome	7	0	0.0003	0.0000	0.0000
334300 Surveillance/Security - Albany	7	0	0.0001	0.0000	0.0000
423430 Fare Collection Equipment - Macon	18	11	0.0025	0.6111	0.0015
423439 Fare Collection Equipment - Albany	8	0	0.0005	0.0000	0.0000
53241 Bus Supp/Equip Facilities - Gainesville	3	0	0.0009	0.0000	0.0000
441310 Misc. Bus Support Equipment - Athens	18	2	0.0022	0.1111	0.0002
453200 Furniture - Transit station - Albany	677	75	0.0051	0.1108	0.0006
238210 Misc. Support Equipment - Macon	29	0	0.0010	0.0000	0.0000
236220 Rehab Reno/Admin Facility - Gainesville	30	0	0.0020	0.0000	0.0000
236220 Rehab/Reno Administrative Facility - Macon	18	0	0.0008	0.0000	0.0000
230000 Rehab/Renovate Facility Maintenance - Athens	146	0	0.0009	0.0000	0.0000
324120 Renovate Yards/Shops - Gainesville	83	9	0.0051	0.1084	0.0006
333618 Renovate Shop Equipment - Macon	4	0	0.0009	0.0000	0.0000
334000 Lease - ADP Hardware - Macon	174	0	0.0012	0.0000	0.0000
334200 Signals - Macon	25	0	0.0008	0.0000	0.0000
51721 Misc. Comm. Equipment - Hinesville	2194	6	0.0000	0.0027	0.0000
333618 Preventive Maintenance- Rome	4	0	0.0102	0.0000	0.0000
441310 Forklift repairs - Albany	17	2	0.0003	0.1176	0.0000
611710 Employee Education/Training - Albany	17	0	0.0006	0.0000	0.0000

611710 Employee Education/Training - Athens	7	0	0.0022	0.0000	0.0000
926120 Employee Education/Training - Macon	555	41	0.0010	0.0739	0.0001
488990 Short Range Planning - Consultant Professional Services - Athens	38	0	0.0085	0.0000	0.0000
454319 5307 5% of operational costs total	230	0	0.0313	0.0000	0.0000
236000 City of Albany Multi-modal facility	5963	91	0.4262	0.0153	0.0065
236000 Greyhound Atlanta Terminal	652	91	0.3836	0.1396	0.0535
541850 5311 Branding	371	33	0.0049	0.0889	0.0004
488990 Consultant Services 5311 RTAP	38	0	0.0170	0.0000	0.0000
454319 5311 Fuel (5% of operational costs)	230	0	0.0360	0.0000	0.0000
<b>TOTAL</b>				<b>Total</b>	<b>0.0064</b>
			<b>BASELINE GOAL</b>		<b>6.76%</b>

**STEP 2: Adjustments based on Past Participation**

<b>STEP TWO - ADJUSTMENT</b>				
	<b>Step 2 Median</b>			
		2018	7.43%	
		2019	11.39%	Median = 11.39%
		2020	18.86%	
	<b>Calculated Goal</b>			
		$(6.76 + 11.39)/2$		
			9.08%	
		<b>OVERALL GOAL = 9.08%</b>		

**9.08% Overall Race Neutral Goal**