

Summary of Highway Available Funds and Projects

(\$ in Millions)

Description	FY 2025	FY 2026	FY 2027	Total
Total Funds Available	\$3,394	\$2,716	\$3,056	\$9,166
Total Highway Projects	\$3,161	\$2,492	\$2,859	\$8,512
Reserve for Modifications and Amendments	\$233	\$224	\$197	\$654
Reserve for AC Conversions	\$0	\$0	\$0	\$0

Hwy Table 1

Total Estimated Highway Funds and Available Spending Authority

(\$ in Millions)

Core Programs	FY 2025	FY 2026	FY 2027	Total
National Highway Performance	\$950	\$969	\$969	\$2,888
Surface Transportation	\$414	\$422	\$422	\$1,258
Highway Safety Improvement	\$101	\$103	\$103	\$307
RRX Crossings	\$9	\$10	\$10	\$29
Congestion Mitigation	\$77	\$79	\$79	\$235
Transportation Alternatives	\$59	\$60	\$60	\$179
National Highway Freight	\$47	\$48	\$48	\$143
Carbon Reduction	\$42	\$41	\$41	\$124
PROTECT	\$48	\$47	\$47	\$142
Total Apportionment	\$1,747	\$1,779	\$1,779	\$5,305

Hwy Table 2

Funding Categories	FY 2025	FY 2026	FY 2027	Total
Formula Obligation Limitation**	\$1,933	\$1,695	\$1,695	\$5,323
Bridge Formula Program	\$45	\$45	\$45	\$135
National Electric Vehicle	\$29	\$29	\$29	\$87
HIP Congressionally-Directed	\$23	\$0	\$0	\$23
Earmarks	\$2	\$0	\$2	\$4
Appalachian Highway	\$18	\$0	\$0	\$18
Federal Grants	\$95	\$56	\$8	\$159
Other Federal Funds	\$3	\$1	\$1	\$5
Total Federal Funding Available	\$2,148	\$1,826	\$1,780	\$5,754
State Funds	\$521	\$405	\$461	\$1,387
Local/Other Funds	\$725	\$485	\$815	\$2,025
Total Program Funding Available	\$3,394	\$2,716	\$3,056	\$9,166

Hwy Table 3

** Annual spending maximum that can be applied across the core programs identified in Hwy Table 2
Includes OA from FY 2024 August Redistribution used to fund FY 2025 project phases

FY 2025-2027 Highway Projects

(\$ in Millions)

Fund Source	FY 2025	FY 2026	FY 2027	Total
Federal Aid	\$1,916	\$1,602	\$1,583	\$5,101
State Funds	\$521	\$405	\$461	\$1,387
Local/Other Funds	\$724	\$485	\$815	\$2,024
Total	\$3,161	\$2,492	\$2,859	\$8,512

Hwy Table 4

FY 2025-2027 Summary of Highway Projects by MPO Area *

MPO Area	2025	2026	2027	Total
Albany	\$1,203,600	\$45,000	\$17,795,340	\$19,043,940
Athens	\$56,654,484	\$64,855,331	\$61,440,053	\$182,949,868
Atlanta TMA	\$1,469,205,233	\$1,196,026,247	\$1,703,706,218	\$4,368,937,698
Augusta TMA	\$8,348,355	\$13,868,342	\$825,000	\$23,041,697
Brunswick	\$1,383,000	\$5,575,000	\$2,200,000	\$9,158,000
Cartersville	\$30,481,054	\$30,604,588	\$0	\$61,085,642
Chattanooga TMA	\$11,556,451	\$3,971,738	\$0	\$15,528,189
Columbus TMA	\$4,480,000	\$0	\$0	\$4,480,000
Dalton	\$2,307,249	\$9,870,000	\$0	\$12,177,249
Gainesville	\$10,508,319	\$325,000	\$0	\$10,833,319
Hinesville	\$36,189,763	\$4,260,000	\$0	\$40,449,763
Macon	\$20,118,947	\$779,000	\$0	\$20,897,947
Rome	\$5,686,538	\$0	\$0	\$5,686,538
Savannah TMA	\$34,550,210	\$41,160,000	\$10,299,000	\$86,009,210
Valdosta	\$2,100,000	\$0	\$0	\$2,100,000
Warner Robins	\$0	\$11,635,694	\$746,636	\$12,382,330
Totals				
MPO Total	\$1,694,773,202	\$1,382,975,939	\$1,797,012,247	\$4,874,761,388
Rural Area	\$1,466,072,587	\$1,109,756,275	\$1,061,842,247	\$3,637,671,109
State Total	\$3,160,845,789	\$2,492,732,214	\$2,858,854,494	\$8,512,432,497

Hwy Table 5

* Excludes Transit projects; Rural Area figures include the Lump Sum Banks

FY 2025-2027 MPO Revenue Estimates *

MPO Area	2025	2026	2027	Total
Albany	\$1,484,048	\$596,336	\$18,346,676	\$20,427,060
Athens	\$57,121,722	\$65,596,482	\$62,181,204	\$184,899,408
Atlanta TMA	\$1,534,846,568	\$1,307,748,441	\$1,758,940,861	\$4,601,535,870
Augusta TMA	\$8,348,355	\$22,724,769	\$13,199,769	\$44,272,893
Brunswick	\$1,607,299	\$5,868,712	\$2,493,712	\$9,969,723
Cartersville	\$31,619,110	\$32,294,829	\$1,763,672	\$65,677,611
Chattanooga TMA	\$13,857,258	\$7,989,597	\$4,017,859	\$25,864,714
Columbus TMA	\$8,201,220	\$9,354,956	\$9,354,956	\$26,911,132
Dalton	\$2,528,547	\$10,360,664	\$490,664	\$13,379,875
Gainesville	\$11,044,567	\$1,078,195	\$753,195	\$12,875,957
Hinesville	\$36,363,027	\$4,556,198	\$296,198	\$41,215,423
Macon	\$20,576,066	\$1,570,899	\$791,899	\$22,938,864
Rome	\$5,883,606	\$350,279	\$350,279	\$6,584,164
Savannah TMA	\$34,550,210	\$53,124,600	\$18,263,600	\$105,938,410
Valdosta	\$2,350,462	\$443,728	\$443,728	\$3,237,918
Warner Robins	\$460,450	\$12,401,915	\$1,512,857	\$14,375,222
MPO Total	\$1,770,842,515	\$1,536,060,600	\$1,893,201,129	\$5,200,104,244

Hwy Table 6

* Excludes Transit projects & Lump Sum Banks