

AUGUSTA, GEORGIA



THE TRANSPORTATION INVESTMENT ACT OF 2010

(TIA 2010)

TIA 2010 AUGUSTA, GEORGIA

Out of 12 districts, only 3 past the Transportation Investment Act.
Those districts and TIA amount are:

- 1. Central Savannah River Area (CSRA) - \$538,965,884**
2. Heart of Georgia Altamaha - \$255,524,067
3. River Valley - \$380,828,512

TRANSPORTATION INVESTMENT ACT (TIA) UPDATE

BAND SUMMARY

BAND 1		BAND 2		BAND 3		TOTAL
NO. OF PROJECTS	BAND BUDGET	NO. OF PROJECTS	BAND BUDGET	NO. OF PROJECTS	BAND BUDGET	
35	\$97,707,610	6	\$62,209,525	9	\$85,283,863	\$245,200,998

Represents over 45% of the total investment for the CSRA

TRANSPORTATION INVESTMENT ACT (TIA) UPDATE

INVESTMENT SUMMARY

Roadway/Drainage	86.5%
Transit Operations	2.5%
Airport Infrastructure	3.0%
Bridges	4.0%
ITS	4.0%

BAND 1 ROADWAY PROJECTS (2013 – 2015)

Estimated: \$97,707,610

RC07-000105	Bath Edie Road and Highway 88 Intersection Improvements	\$440,401
RC07-000108	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$757,238
RC07-000111	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,401,780
RC07-000112	Brothersville Road and Highway 88 Intersection Improvements	\$440,401
RC07-000113	Calhoun Expressway Repair and Reconstruction	\$9,026,073
RC07-000116	Gordon Highway and Deans Bridge Road Intersection Improvements	\$1,130,187
RC07-000119	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$288,178
RC07-000120	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$9,126,389
RC07-000121	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,828,496
RC07-000123	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$343,824
RC07-000126	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$8,329,835
RC07-000127	Milledgeville Road Bridge Maintenance at Rocky Creek	\$88,974
RC07-000129	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$4,067,352
RC07-000130	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,330,375
RC07-000134	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$309,117
RC07-000137	Richmond County Emergency and Transit Vehicle Preemption System	\$1,591,812
RC07-000138	Riverwatch Parkway (15th Street to County Line)	\$10,714,803
RC07-000139	Riverwatch Parkway Adaptive Signal Project	\$723,836
RC07-000140	Riverwatch Parkway and Fury's Ferry Road Intersection Improvements	\$547,547
RC07-000141	Riverwatch Parkway and Stevens Creek Road Intersection Improvements	\$457,104
RC07-000142	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,672,981
RC07-000144	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,574,118
RC07-000145	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,467,309
RC07-000151	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$391,100
RC07-000153	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,244,832
RC07-000154	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,122,416
RC07-000155	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,122,416
RC07-001216	Scott's Way over Rae's Creek (Bridge Replacement)	\$1,441,721
RC07-001219	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,727,446
RC07-001221	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,582,322
RC07-001222	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$794,692
RC07-001224	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$615,121

BAND 2 ROADWAY PROJECTS (2016 - 2019)

Estimated: \$62,209,525

RC07-000106	Berckmans Road over Raes Creek (Bridge Replacement)	\$4,175,780
RC07-000146	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,678,894
RC07-000147	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$24,117,069
RC07-001211	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$18,806,912
RC07-001217	5th Street Bridge (Bridge Repair and Restoration)	\$10,303,947
RC07-001218	James Brown Reconstruction	\$6,975,428

BAND 3 (2019- 2022)

Estimated: \$85,283,863

RC07-000107	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$30,474,860
RC07-000117	Greene Street Improvements from 13th Street to East Boundary Street	\$12,044,562
RC07-000118	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,948,086
RC07-001215	Gordon Highway/US 78 Median Barrier - Between US 25 & Walton Way	\$17,065,922
RC07-001223	13th Street (RA Dent to Reynolds Street)	\$3,731,165
RC07-000148	Telfair Street Improvements (15th Street to East Boundary Street)	\$23,445,187
RC07-001213	5th Street Laney Walker Boulevard to Reynolds Street	\$6,238,996
RC07-001214	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$669,052
RC07-001220	6th Street (Laney Walker Boulevard to Reynolds Street)	\$8,342,722

TRANSPORTATION INVESTMENT ACT (TIA) UPDATE

BAND SUMMARY

- Band 1 – 2013-15: 70% of Projects in Band 1
40% of Total Budget
Band 1 Budget: \$97,707,610
- Band 2 – 2016-19: 12% of Projects in Band 2
25% of Total Budget
Band 2 Budget: \$62,209,525
- Band 3 – 2020-22: 18% of Projects in Band 3
35% of Total Budget
Band 3 Budget: \$85,283,863

TRANSPORTATION INVESTMENT ACT (TIA) UPDATE

PROJECT STATUS SUMMARY

Design Phase

- Band 1 TIA Projects Currently under Design Contract: 100%
- Band 2 TIA Projects Currently under Design Contract: 67%
- Band 3 TIA Projects Currently under Design Contract: 0%

TRANSPORTATION INVESTMENT ACT (TIA) UPDATE

PROJECT STATUS SUMMARY

Construction Phase

- Band 1 TIA Projects Currently under Construction or Complete Contract: 20%
- Band 2 TIA Projects Currently under Construction Contract: 0%
- Band 3 TIA Projects Currently under Construction Contract: 0%

TRANSPORTATION INVESTMENT ACT (TIA) UPDATE

PROJECT MANAGEMENT BREAKDOWN

	AED	GDOT	TOTAL
Percentage:	78%	22%	100%
Funding Amount:	\$177,728,418	\$67,472,580	\$245,200,998

NOTE: AED – Augusta Engineering Department
GDOT – Georgia Department of Transportation



LOCALLY-MANAGED PROJECT FUNDING FLOW

- 100% reimbursable



*Need a 60-day Sustainable Funding Source

TIA 2010
CITY OF AUGUSTA, GA

Twenty-five (25%) percent of total collections will go toward discretionary **transportation** projects.

Based on the latest projections, **Richmond County** receives approximately \$278,000 per month. We are allocating the funds as follows:

- 25% New Projects
- 50% Safety Operations and Right-of-Way Maintenance
- 25% Supplement existing projects

SPOT LIGHTED PROJECTS

River Watch Parkway at I-20 Corridor



Funding:

- \$2.5 million TIA
- \$3.5 million Federal

Let Date: October 2015

Berckmans Road Realignment



TIA Funding:
Roadway - \$16.5 million
Bridge - \$3.5 million

Let Date: May 2015

Druid Park Road Diet



TIA Funding: \$3.5 million

Let Date: October 2015

North Leg Corridor Improvements



TIA Funding: \$3.8 million

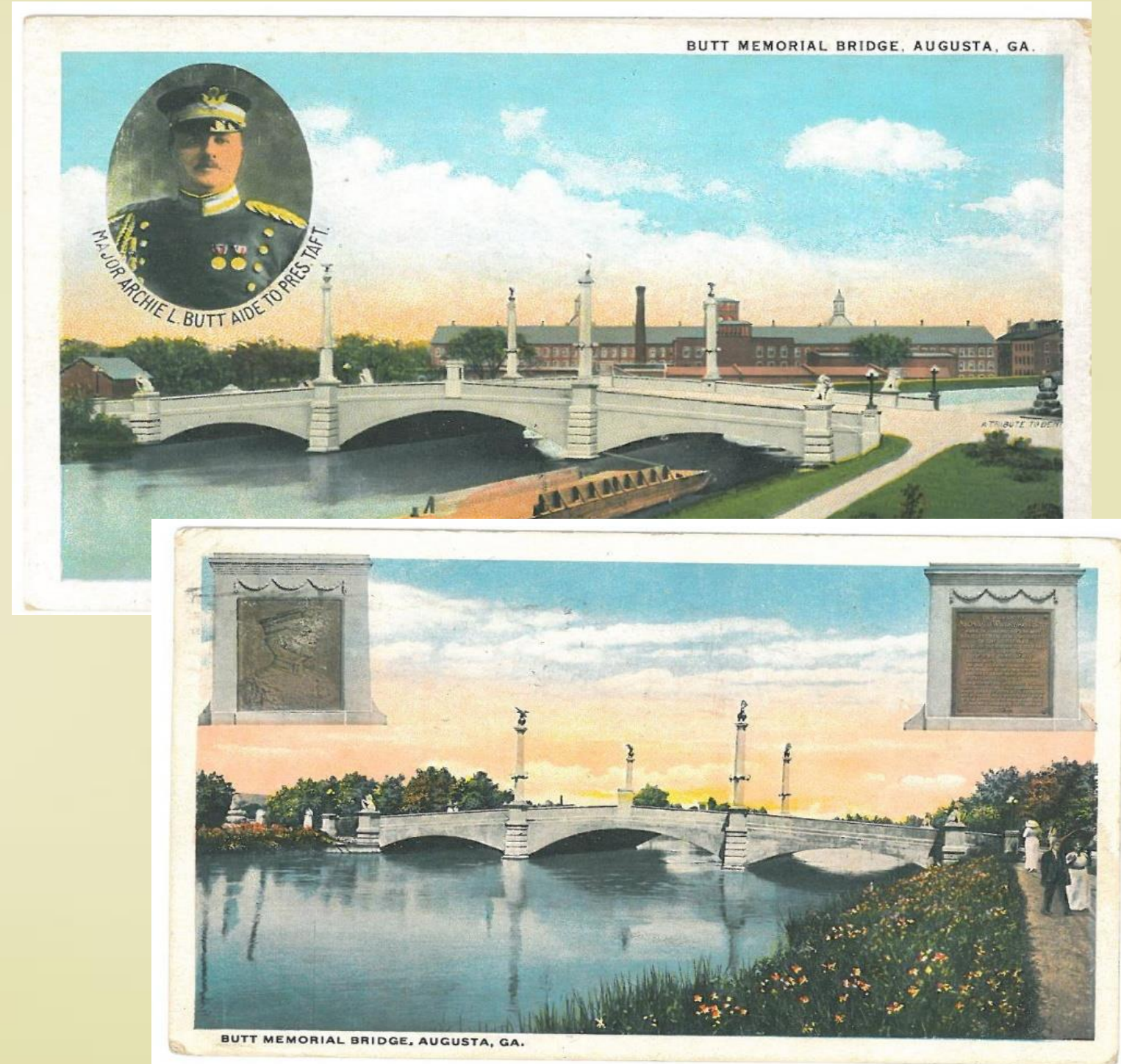
Let Date: October 2015

15th Street over Augusta Canal (Butt's Bridge)

Existing



Envisioned



TIA Funding: \$1.5 million

Let Date: January 2015

Broad Street over Augusta Canal

Existing



Envisioned

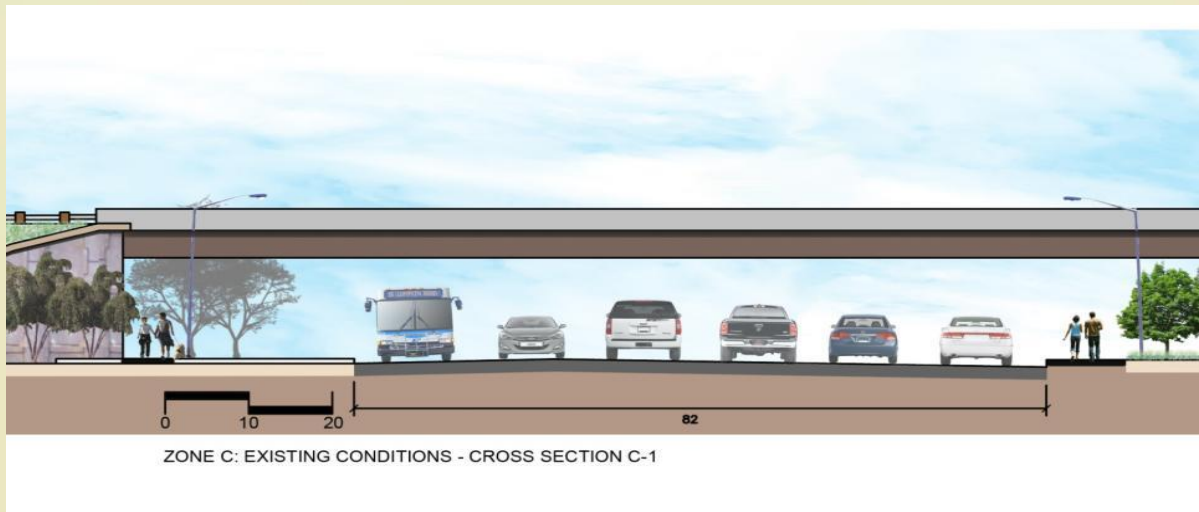


TIA Funding: \$1.3 million

Let Date: May 2015

15th Street Pedestrian Improvements

Existing



Envisioned

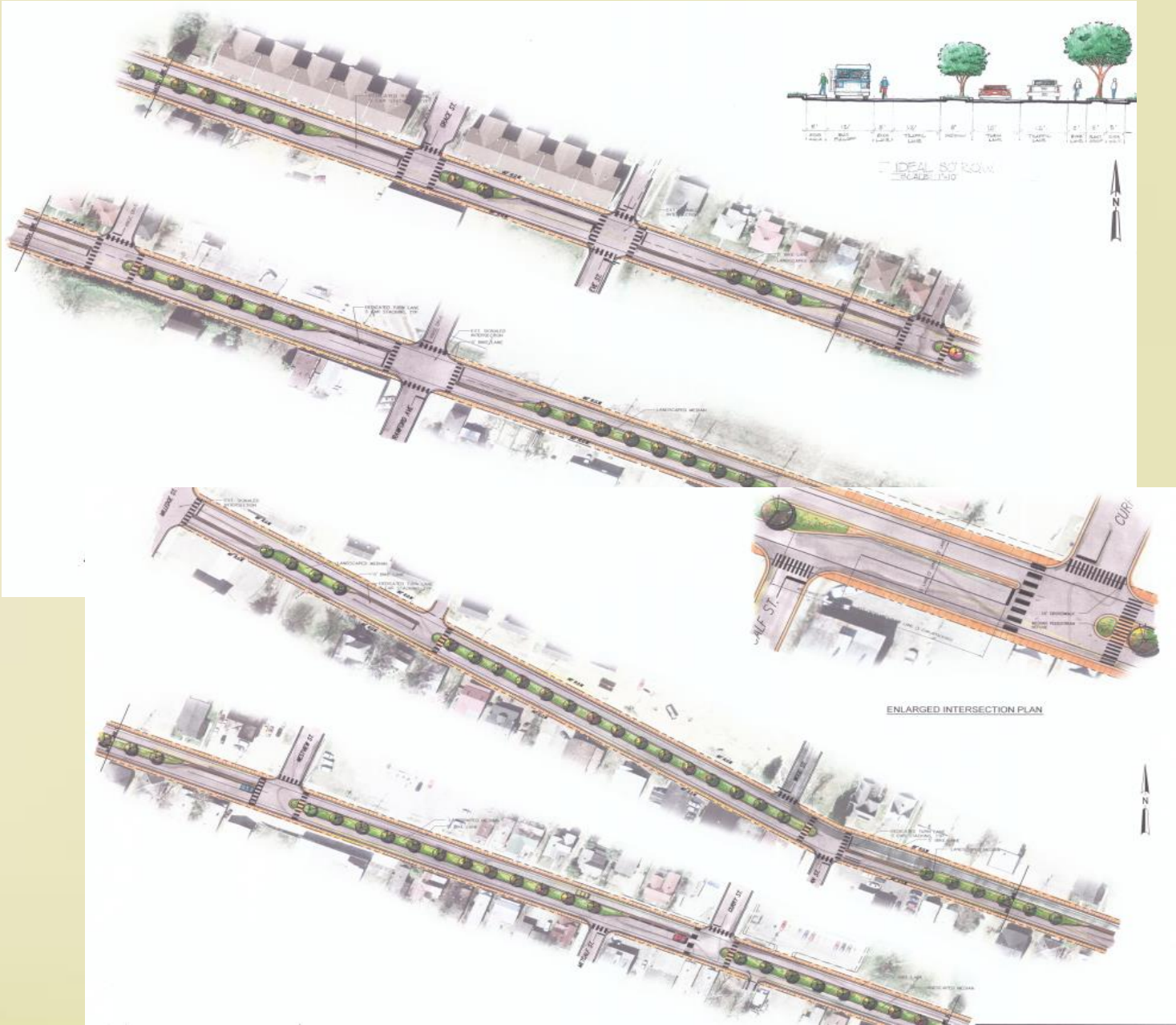


Broad Street Improvements

Existing



Envisioned



TIA Funding: \$24.75 million

Let Date: May 2022

John C. Calhoun Expressway

Existing



Envisioned



TIA Funding: \$8.4 million

Let Date: November 2015

TIA 2010
CITY OF AUGUSTA, GA

QUESTIONS, ANSWERS, & COMMENTS